

## **Special School Funding Allocation 2021/2022**

#### Introduction

Special School Funding is allocated from within the Higher Needs Block. Unlike the schools block there is not a recommended formula for the distribution of funds to this sector. As agreed at the last Forum meeting, we have met with the Special School Forum representative and modelled some proposed allocations for school forum to consider. As part of our meeting, the local authority was asked to make available a comparator data set on the increase of funding to schools and special schools over a number of years. This information was prepared and debated.

We have modelled a special school proposed allocation with two factors, the first model to consider the funding mechanism for special school increase in 2021/22 and the second to model and increase and addressing the historic funding position.

### **Comparator Historic Increase Data**

It is important to note that the data from the higher needs block and schools block is not directly comparable due to the different factors that determine allocation. However the following factors are considered to be appropriate for comparison.

	Increases in Schools Block fund	ling from 18/19 to 21/22 and S	pecial School increases					
18/19 Primary & S	Secondary	19/20 Primary	& Secondary					
£		£						
3,690,985	Increase from 17/18 allocation	4,143,031	Increase from 18/19 allocat	ion				
(1,251,000)	Relates to pupil number increases	(1,905,000)	Relates to pupil number inc	reases				
(369,000)	0.5% virement from SB to NHB	(424,000)	Planned Pupil Growth incre	ease				
2,070,985	Total additional funding	(1,396,000)	1.79% Disapplication virem	ent from SB to NHB				
70,152,345	17/18 DSG - Schools Block	418,031	Total additional funding					
2.95	% increase Primary & Secondary	73,843,330	18/19 DSG - Schools Block	(				
2.00	% increase for Special Schools	0.57	% increase Primary & Secondary					
		0.00	% increase for Special Sch	ools				
20/21 Primary & S	Secondary	21/22 Primary	& Secondary (Provisional)					
£		£						
5,042,913	Increase from 19/20 allocation	6,854,796	Increase from 20/21 allocat	ion				
(1,100,000)	Relates to pupil number increases	(3,861,000)	Teachers Pay & Pension Grants					
(76,000)	Planned Pupil Growth increase	(430,000)	0.5% virement from SB to NHB if agreed					
(415,000)	0.5% virement from SB to NHB	2,563,796	Total additional funding					
3,451,913	Total additional funding	83,029,274	20/21 DSG - Schools Block					
77,986,361	19/20 DSG - Schools Block	3.09	% increase Primary & Seco	ondary				
4.43	% increase Primary & Secondary	3.09	% increase for Special Sch	ools				
4.00	% increase for Special Schools							
44.00	T. 1.10( )							
11.03	Total % increase Primary & Secondary							
9.09	Total % increase Special							

The comparator data, is indicative that there is a 1.94% gap between the funding increase within special schools and other schools.

## **Models of funding**

Attached are the models of funding that have been considered at the meeting.

Option 1 – 3.09% increase

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This model is based on a percentage increase in line with schools if we remove 0.5% from the Schools Block

### Option 2- 3.6% increase

This model is based on a percentage increase in line with schools block before removal of 0.5%.

#### Option 3 – 5.03% increase

This model is based on a percentage increase in line with schools if we remove 0.5% from the Schools Block, but recognise the 1.94% historic allocation position.

## Option 4 - 5.54% increase

This model is based on a percentage increase in line with schools before removal of 0.5%, and recognises the 1.94% historic allocation position.

#### Recommendation

- Schools Forum to consider the historic funding position and decide if this is to be addressed within the year 2021/22
- Schools Forum take a decision on the option to be applied in 2021/22

Rachael Williams Assistant Director Education, Learning and Skills

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Top-up   Por pupil   Option   Por pupil   Option   Opti																
2021   21/22	COMPARISON BETWE	EN 20/21 ALLOC	ATIONS (Place	& Pupil Top-u	os only) & 21/2	22 ALLOCATION	NS WITH INC	REASED PUPI	L TOP-UP VAL	UES						
2021   21/22   21/22   170-pup   Propup   Top-pup   Propup   Pro								20/21	Funding Posi	ion	3 00% increase	a from 20/21	3 00%	3.6% increase	from 20/21	3 60%
Top-up   Parpural		20/21	21/22	21/22	Number	Number	Number									Funding
Per pupil   Per pupil   Option   Opti																Increase
Combe Patford  Combe																Option 2
Combe Patford  Combe																24.27%
E E E E E E E E E E E E E E E E E E E													of £1.610m provisional			of £1.610m provisiona
Combe Pafford  Authern 5,979 6,649 6,760 38 43 66 409,167 394,614 803,761 438,831 847,998 44,217 446,129 855,298 BESD 1 6,629 7,372 7,494 19 19 15 190,000 99,435 289,435 110,577 300,577 11,142 112,416 302,416 110,6													growth			growth
Authern 6 5.979 6.649 6.700 38 43 66 400,167 394,614 803,731 438,831 847,986 44.217 446,129 855,266 BESD 1 6.628 7.372 7.494 19 19 15 150,000 99.455 2894,524 105.77 300,577 11,142 112,418 302,416 19 19 15 160,000 99.455 2894,52 105.77 300,577 11,142 112,418 302,416 19 19 15 160,000 99.455 2894,52 105.07 11,000 99.62 10.000 99.62 10.000 99.455 2894,52		£	£	£				£	£	£	£	£	£	£	£	£
BESD 1 6,629 7,372 7,494 19 19 15 19,000 99,435 289,435 110,577 300,577 11,142 112,416 302,416 SLD 6,486 7,213 7,333 6 4 7 748,333 6 74,002 93,735 50,489 98,223 5,607 51,329 99,662 Hearing 6,542 7,053 7,770 1 1 1 1 10,000 6,342 15,342 7,053 711 7,170 17,170 MLD 1 6,42 714 726 61 70 49 662,500 1,453 98,958 34,883 697,483 3,526 35,565 69,606 MLD 2 11,033 1,816 1,846 53 54 40 535,833 65,20 601,53 72,639 608,473 7,319 73,847 909,981 MLD 3 2,877 3,288 3,343 24 28 22 28,53,833 65,20 601,53 72,639 608,473 7,319 73,847 909,981 MLD 3 2,879 3,288 3,343 24 28 22 28,53,833 65,20 601,53 72,639 608,473 7,319 73,847 909,981 MLD 3 2,879 3,288 3,343 24 28 22 28,53,833 65,20 601,53 72,639 608,473 7,319 73,847 909,981 MLD 3 2,879 3,288 3,343 24 28 22 28,53,833 65,20 601,53 72,639 608,473 7,319 73,847 33,860 PD 4 11,000 1 8 11 88,333 65,70 5,779 14,102 73,139 115,1472 7,370 74,355 162,688 98,500 98	Combe Pafford															
SLD 6.486 7.213 7.333 6 4 7 7 49.333 45.002 93.735 50.489 89.823 5.087 51.329 99.862 Hearing 6.342 7.053 71.70 1 1 1 1 10.06 6.342 1.053 71.10 71.70 11.70 MLD 1 642 714 726 61 70 49 662.500 31.458 693.958 34.983 697.483 3.525 35.565 698.065 MLD 1 642 714 726 61 70 49 662.500 31.458 693.958 34.983 697.483 3.525 35.565 698.065 MLD 3 2.957 6.649 6.760 10 8 11 88.33 65.200 601.153 72.639 608.473 7.319 73.847 60.961 MLD 3 2.957 6.649 6.760 10 8 11 88.33 65.769 15.10 7.349 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.547 336.880 72.243 335.677 7.289 73.244 22.249 72.243 32.243 32.247 32.243 32.247 32.243 32.247 32.243 32.247 32.243 32.247 32.243 32.247 32.243 32.247 32.243 32.243 32.247 32.243 32.243 32.247 32.243 32.2	Autism	5.979	6.649	6.760	38	43	66	409.167	394.614	803.781	438.831	847.998	44,217	446.129	855.296	51.5 <sup>-</sup>
SLD	BESD 1	6,629	7,372	7,494	19	19	15	190,000	99,435	289,435	110.577	300,577	11.142	112,416	302,416	12,98
Hearing 6,342 7,053 7,170 1 1 1 1 1,000 6,342 16,342 7,053 17,053 711 7,170 17,170 MLD 1 642 714 726 61 70 49 662,000 31,488 693,958 34,983 697,483 3,525 35,565 698,061 MLD 2 1,633 1,816 1,846 53 54 40 535,833 65,064 603,20 601,153 72,839 608,473 7,319 73,847 609,681 MLD 3 1,633 1,816 1,846 53 54 40 535,833 65,064 328,387 72,639 608,473 7,319 73,847 609,681 MLD 3 2,957 3,288 3,343 24 28 22 22,333 65,064 328,387 72,639 608,473 7,339 73,847 609,681 MLD 3 2,968 53,090 3,268 4 0 2 16,667 5,772 22,439 608,473 7,319 161,472 7,370 74,355 162,688 58,661 5,789 154,102 73,139 161,472 7,370 74,355 162,688 58,661 5,788 6,437 6,544 36 35 35 35 36 4,167 202,580 556,747 225,279 579,446 22,699 229,026 583,193 161,472 1,170 11,238 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SLD															5,92
MLD 2					1	1	1									82
MLD 2	MLD 1	642	714	726	61	70	49	662,500	31,458	693,958	34,983	697,483	3,525	35,565	698,065	4,10
PD   S,979   6,649   6,760   10   8   11   88,333   65,769   154,102   73,139   161,472   7,370   74,355   162,688     SpecLD   2,886   3,209   3,263   4   0   2   16,667   5,772   22,439   6,419   23,065   647   65,26   23,192     SLCN   5,788   6,437   6,544   36   35   35   354,167   20,2580   556,747   225,279   579,446     Substitution   5,768   6,437   11,238   0   0   0   0   0   0   0     Totals   252   262   248   2,578,333   981,746   3,560,079   1,091,752   3,670,086   110,006   1,109,099   3,688,242     Mayfield & Chestnut   PMLD   13,713   14,608   14,756   50   52   52   511,667   713,076   1,224,745   759,620   1,271,287     SLD   7,345   7,524   7,904   167   179   164   1,740,000   1,740,500   1,240,530   2,444,530   2,445,530   1,233,206   3,023,006   768,626   1,296,183   3,036,183     Totals   7,524   7,904   157   179   164   1,740,000   1,240,530   2,444,530   1,243,206   3,023,006   78,626   1,296,183   3,036,183     Sunton & Brunel   Brunel   StMH   14,470   15,288   15,423   56   58   47   560,000   680,090   1,240,090   718,518   1,278,518   38,428   724,860   1,284,860     Burton & AP   10,573   11,170   11,269   50   55   60   529,167   634,380   1,163,547   670,225   1,199,391   35,445   670,141   1,205,308     Special School Totals   106   111   107   1,089,167   1,314,470   2,403,637   1,388,742   2,477,999   74,272   1,401,001   2,490,168     Special School Totals   106   112   128,163   13,05   11,006   112   128,163   13,05   11,006   112   128,163   13,05   129,1	MLD 2	1,633	1,816	1,846	53	54	40	535,833	65,320			608,473		73,847	609,681	8,5
Speci_D    2,886   3,209   3,283   4   0   2   16,667   5,772   22,439   6,419   23,085   647   6,526   23,192		2,957	3,288	3,343		28		263,333	65,054	328,387		335,677				8,49
SLCN 5.788 6.437 6.544 36 35 35 35.41.67 202.580 556.747 225.279 579.446 22.699 229.026 583.193     9.40		5,979						88,333							- ,	8,58
Visual   9,940   11,054   11,238   0   0   0   0   0   0   0   0   0																7:
Totals   Septiment   Company   Compa												579,446	22,699		583,193	26,44
Mayfield & Chestnut PMLD 13,713 14,608 14,756 50 52 52 511,667 713,076 1,224,743 759,620 1,271,287 46,544 767,302 1,278,969 ESD1 - Chestnut 12,059 12,846 12,976 33 32 33 324,167 397,947 722,114 423,922 748,089 25,975 428,209 752,376 SLD 7,345 7,824 7,904 167 179 164 1,740,000 1,204,580 2,944,580 1,283,206 3,032,206 78,626 1,296,183 3,036,183 Totals  Burton & Brunel - SEMH 14,470 15,288 15,423 56 56 47 560,000 680,090 1,240,090 718,518 1,278,518 38,428 724,860 1,284,860 Burton - AP 10,573 11,170 11,269 50 55 60 529,167 634,380 1,163,547 670,225 1,199,391 35,845 676,141 1,205,308 Totals  Special School Totals  Defining Public top-up 1,000 1 1,000 1	Visual	9,940	11,054	11,238							-	0	0	-	0	
PMLD 13,713 14,608 14,756 50 52 52 511,667 713,076 1,224,743 759,620 1,271,287 46,544 767,302 1,278,969 BESD1 - Chestnut 12,059 12,846 12,976 33 32 33 324,167 397,947 722,114 423,922 748,089 25,975 428,209 752,376 SLD 7,345 7,824 7,904 167 179 164 1,740,000 1,204,580 2,944,580 1,283,206 78,626 1,296,183 3,036,183 Totals 250 263 249 2,575,833 2,315,603 4,891,436 2,466,748 5,042,582 151,145 2,491,695 5,067,528 Burton & Brunel Brunel - SEMH 14,470 15,288 15,423 56 56 60 529,167 634,380 1,163,547 670,225 1,199,391 35,845 676,141 1,205,308 Totals 10,573 11,170 11,289 50 55 60 529,167 634,380 1,163,547 670,225 1,199,391 35,845 676,141 1,205,308 Totals 10,573 11,170 11,269 50 608 636 604 6,243,333 4,611,819 10,855,152 4,947,243 11,190,577 335,424 5,002,604 11,245,938 Special School Totals 10,000 11,000	Totals				252	262	248	2,578,333	981,746	3,560,079	1,091,752	3,670,086	110,006	1,109,909	3,688,242	128,10
PMLD   13,713																
BESD1 - Chestnut 12,059 12,846 12,976 33 32 33 324,167 397,947 722,114 423,922 748,089 25,975 428,209 752,376 SLD 7,345 7,824 7,904 167 179 164 1,740,000 1,204,580 2,944,580 1,283,206 3,023,206 78,626 1,296,183 3,036,183 70tals 250 263 249 2,575,833 2,315,603 4,891,436 2,466,748 5,042,582 151,145 2,491,695 5,067,528      Burton & Brunel   Strunel   SEMH		10.710	14 600	14.750	50	F0	50	E11 CC7	712.076	1 224 742	750 620	1 071 007	46 544	767 202	1 270 060	54,22
SLD 7,345 7,824 7,904 167 179 164 1,740,000 1,204,580 2,944,580 1,283,206 3,023,206 78,626 1,296,183 3,036,183    Totals 249 2,575,833 2,315,603 4,891,436 2,466,748 5,042,582 151,145 2,491,695 5,067,528    Burton & Brunel Brunel - SEMH 14,470 15,288 15,423 56 56 47 560,000 680,090 1,240,090 718,518 1,278,518 38,428 724,860 1,284,860    Burton - AP 10,573 11,170 11,269 50 55 60 529,167 634,380 1,163,547 670,225 1,199,391 35,845 676,141 1,205,308    Totals 39,041 1,170 1,089,167 1,314,470 2,403,637 1,388,742 2,477,909 74,272 1,401,001 2,490,168    Special School Totals 40 4,891,436 151,145 6.53 176,092 7.60    Burton & Brunel - SEMH 14,470 15,288 15,423 56 56 47 560,000 680,090 1,240,090 718,518 1,278,518 38,428 724,860 1,284,86																30,20
Totals																91,60
Brunel - SEMH 14,470 15,288 15,423 56 56 47 560,000 680,090 1,240,090 718,518 1,278,518 38,428 724,860 1,284,860 Burton - AP 10,573 11,170 11,269 50 55 60 529,167 634,380 1,163,547 670,225 1,199,391 35,845 676,141 1,205,308 Totals  Special School Totals  Option 1 Option 1 Option 2 Option 2 3.60% Pupil top-up increase Allocation Increase F % £ %  Combe Pafford 3,560,079 110,006 11.21 128,163 13.05		7,545	7,024	7,904												176,0
Brunel - SEMH 14,470 15,288 15,423 56 56 47 560,000 680,090 1,240,090 718,518 1,278,51														, ,		·
Burton - AP 10,573 11,170 11,269 50 55 60 529,167 634,380 1,163,547 670,225 1,199,391 35,845 676,141 1,205,308 Totals  Special School Totals  Option 1 20/21 3.09% Pupil top-up increase increas	Burton & Brunel															
Totals   106   111   107   1,089,167   1,314,470   2,403,637   1,388,742   2,477,909   74,272   1,401,001   2,490,168   Special School Totals   Option 1   Option 1   Option 1   Option 2   Option 2   Option 2   Option 1   Allocation   Increase   Increase	Brunel - SEMH	14,470	15,288	15,423	56	56	47	560,000	680,090	1,240,090	718,518	1,278,518	38,428	724,860	1,284,860	44,7
Special School Totals  Option 1 Option 1 Option 2 Option 1 Option 1 Option 1 Option 1 Option 2 Option 1 Option 2 Option 1 Allocation Increase f f f f f f f f f f f f f f f f f f f	Burton - AP	10,573	11,170	11,269	50	55	60	529,167	634,380	1,163,547	670,225	1,199,391	35,845	676,141	1,205,308	41,70
Option 1 Option 1 Option 2 Option 2 Option 1 3.09% Pupil top-up 3.60% Pupil top-up increase increased by, before 0.5% virement from Schools Block to HNB (if agreed by Forum).  2. 403,637 74,272 5.65 86,531 6.58	Totals				106	111	107	1,089,167	1,314,470	2,403,637	1,388,742	2,477,909	74,272	1,401,001	2,490,168	86,53
20/21   3.09%   Pupil top-up   1.00%   Increase   Inc	Special School Totals				608	636	604	6,243,333	4,611,819	10,855,152	4,947,243	11,190,577	335,424	5,002,604	11,245,938	390,78
20/21   3.09%   Pupil top-up   1.00%   Increase   Inc																
Allocation         Increase         Increase         Increase         Increase         Option 2         3.6% - Provisional % the School Block has increased by, before 0.5% virement from Schools Block to HNB (if agreed by Forum).           Combe Pafford         3,560,079         110,006         11.21         128,163         13.5         Second Pafford Increase         151,145         6.53         176,092         7.60         Second Pafford Increase         151,145								Option 1	3.09% - Provis	onal % the So	chool Block has in	creased by, af	ter 0.5% virement from Sch	ools Block to HNI	3 (if agreed by	Forum).
E         £         £         %         £         %           Combe Pafford         3,560,079         110,006         11.21         128,163         13.5         5         5         5         6.53         176,092         7.60         5         8         5         176,092         7.60         5         8         5         8         5         151,145         6.53         86,531         6.58 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0-4: 0</td><td>0.00/ D:</td><td></td><td>and Directors</td><td></td><td> 0.50/</td><td>I- DII-4- ! IN</td><td>D (if</td><td>\</td></td<>								0-4: 0	0.00/ D:		and Directors		0.50/	I- DII-4- ! IN	D (if	\
Combe Pafford     3,560,079     110,006     11.21     128,163     13.05       Mayfield & Chestnut     4,891,436     151,145     6.53     176,092     7.60       Burton & Brunel     2,403,637     74,272     5.65     86,531     6.58								Option 2	3.0% - Provisio	nai % the Scr	IOOI BIOCK NAS INC	reased by, ber	ore 0.5% virement from Scr	IOUIS BIOCK TO HIN	D (if agreed by	roiuiti).
Mayfield & Chestnut 4,891,436 151,145 6.53 176,092 7.60 Burton & Brunel 2,403,637 74,272 5.65 86,531 6.58	Comba Pafford															
Burton & Brunel 2,403,637 74,272 5.65 86,531 6.58																
				5.05		0.36										
% of £1.610m provisional growth 20.83% 24.27%																

# **TORBAY COUNCIL**

SPECIAL SCHOOL FUN	DING - OPTION	5 3 & 4													
COMPARISON BETWEE	N 20/21 ALLOC	ATIONS (Place	e & Pupil Top-u	ups only) & 21	/22 ALLOCAT	ONS WITH IN	CREASED PL	JPIL TOP-UP V	ALUES						
	00/04	04/00	04/00	No.	Ni	Ni		1 Funding Pos		5.03% increa		5.03% Funding	5.54% increas		5.54% Funding
	20/21 Top-up	21/22 Top-up	21/22 Top-up	Number of Places	Number of Places	Number of Pupils	Place Funding	Pupil Funding	Total Funding	Pupil Fundina	Total Funding	Increase	Pupil Fundina	Total Funding	Increase
	per pupil	per pupil	per pupil	Jan 20	Sep 20	Jan 20	A	runaing	runding	Funding B	A + B	Option 3	C	A + C	Option 4
	per pupir	Option 3	Option 4	Jan 20	3ep 20	Jan 20				В	ATD	33.91%	-	710	37.35%
		Option o	Option 4									of £1.610m provisional			of £1.610m provisional
												growth			growth
	£	£	£				£	£	£	£	£	£	£	£	£
Combe Pafford															
Autism	5,979	7,070	7,180		43	66	409,167		803,781	466,592	875,759		473,890	883,057	79,27
BESD 1	6,629	7,838	7,961	19	19	15	190,000		289,435	117,572	307,572		119,411	309,411	19,97
SLD	6,486	7,669	7,789		4	7	48,333		93,735	53,683	102,017	8,281	54,523	102,856	9,12
Hearing	6,342	7,499	7,616		1	1	10,000		16,342	7,499	17,499		7,616	17,616	1,27
MLD 1	642	759	771	61	70	49	662,500	- ,	693,958	37,196	699,696		37,778	700,278	6,32
MLD 2	1,633	1,931	1,961	53	54	40	535,833		601,153	77,234	613,068		78,442	614,276	13,12
MLD 3	2,957	3,496	3,551	24	28	22	263,333		328,387	76,920	340,253		78,123	341,456	13,06
PD	5,979	7,070	7,180		8	11	88,333		154,102	77,765	166,099		78,982	167,315	13,21
SpecLD	2,886	3,412	3,466	4	0	2	16,667		22,439	6,825	23,491	1,053	6,932	23,598	1,16
SLCN	5,788	6,844	6,951	36	35	35	354,167		556,747	239,531	593,698	36,951	243,277	597,444	40,69
Visual Totals	9,940	11,753	11,937	0 <b>252</b>	0 <b>262</b>	248	2.578.333		3.560.079	0 <b>1.160.818</b>	3.739.151	470.070	0 <b>1.178.974</b>	3.757.308	197.22
lotais				252	202	248	2,578,333	981,746	3,360,079	1,160,818	3,739,151	179,072	1,178,974	3,757,308	197,22
Mayfield & Chestnut															
PMLD	13,713	15,170	15,318	50	52	52	511,667	713,076	1,224,743	788,842	1,300,509	75,766	796,524	1,308,191	83,44
BESD1 - Chestnut	12,059	13,340	13,470	33	32	33	324,167	397,947	722,114	440,230	764,397	42,283	444,517	768,684	46,57
SLD	7,345	8,125	8,205	167	179	164	1,740,000	1,204,580	2,944,580	1,332,570	3,072,570	127,990	1,345,547	3,085,547	140,96
Totals				250	263	249	2,575,833	2,315,603	4,891,436	2,561,642	5,137,476	246,039	2,586,589	5,162,422	270,98
Burton & Brunel															
Brunel - SEMH	14.470	15.801	15.936	56	56	47	560.000	680.090	1,240,090	742.644	1.302.644	62,554	748.986	1.308.986	68,89
Burton - AP	10,573	11,545	11,644	50	55	60	529,167	,	1,163,547	692,729	1,221,896		698,645	1,227,812	64,26
Totals	,	, , =	,	106	111	107	1,089,167		2,403,637	1,435,373	2,524,540		1,447,631	2,536,798	133,16
Special School Totals				608	636	604	6,243,333	4,611,819	10,855,152	5,157,833	11,401,166	546,014	5,213,194	11,456,528	601,37
	20/21	Option 3 5.03%	Option 3 Pupil top-up	Option 4 5.54%	Option 4 Pupil top-up		Option 3					0.5% virement from Schools s in Primary & Secondary ar			
	Allocation	1ncrease	increase	5.54% Increase	increase			rius additional	1.94% WHICH IS	uie uillerence D	etween increase	s in Findary & Secondary ar	iu opeciai ocnoo	s permeen 18/1	3 CX 2U/21.
	£	£	%	£	%		Option 4	3.6% - Provisio	nal % the Scho	ol Block has incr	reased by hefore	0.5% virement from School	s Block to HNR (i	f agreed by For	rum)
Combe Pafford	3.560.079	179.072	18.24		20.09		Option 4					s in Primary & Secondary ar			
Mayfield & Chestnut	4,891,436	246,039	10.63	270.986	11.70			i ius auditiollai	1.0470 WITHOUT IS	and difference b	cincell illease	o in i minary & occorruary at	a opeciai oci ioo	S DOLWOON TO/ I	J W 20/21.
Burton & Brunel	2,403,637	120,903	9.20		10.13										
Totals	10,855,152	546,014	3.20	601,375											
% of £1.610m provisional	-,,	33.91%		37.35%											